

Combined Delivery Report by ActivityUN
DP UN Development Programme

Report ID: unglcdrb

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Run Time: 12-05-2020 03:05:50**Selection Criteria :**Business Unit : UNDP1
Period : Jan-Dec (2019)
Selected Project Id : 00086365
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00093646

| | | |
|--|------------------------|---------------------------------------|
| Project Id : 00086365 Effective Governance | Period : | Jan-Dec (2019) |
| Output # : 00093646 Regional Parliament Project | Impl. Partner : | 02592 UNDP (Direct Execution) |
| | Location : | United Nations Development Pro |
| | Govt Exp | UNDP Exp |
| | UN Agencies Exp | Total Exp |

Activity : ()

Fund : 30000 (PROGRAMME COST SHARING)

| | | | | |
|--|-------------|-----------------|-------------|-----------------|
| 74910 - Gain/Loss Disposal Fixed Asset | 0.00 | 1,740.06 | 0.00 | 1,740.06 |
| 75105 - Facilities & Admin - Implement | 0.00 | 172.26 | 0.00 | 172.26 |
| 77630 - Dep Exp Owned - ITC | 0.00 | 413.21 | 0.00 | 413.21 |
| Total for Fund 30000 | 0.00 | 2,325.53 | 0.00 | 2,325.53 |
| Total for Activity | 0.00 | 2,325.53 | 0.00 | 2,325.53 |

Activity : ACTIVITY2.1A (TA PARLIAMENT SAM,PNG,AGB,FIJI)

Fund : 30000 (PROGRAMME COST SHARING)

| | | | | |
|--|-------------|------------------|-------------|------------------|
| 64397 - Services to projects -CO staff | 0.00 | 92.50 | 0.00 | 92.50 |
| 71205 - Intl Consultants-Sht Term-Tech | 0.00 | 13,000.00 | 0.00 | 13,000.00 |
| 71605 - Travel Tickets-International | 0.00 | 1,310.58 | 0.00 | 1,310.58 |
| 71615 - Daily Subsistence Allow-Intl | 0.00 | 6,395.94 | 0.00 | 6,395.94 |
| 71635 - Travel - Other | 0.00 | 282.00 | 0.00 | 282.00 |
| 74596 - Services to projects -GOE | 0.00 | 39.65 | 0.00 | 39.65 |
| 75105 - Facilities & Admin - Implement | 0.00 | 1,689.66 | 0.00 | 1,689.66 |
| Total for Fund 30000 | 0.00 | 22,810.33 | 0.00 | 22,810.33 |
| Total for Activity ACTIVITY2.1A | 0.00 | 22,810.33 | 0.00 | 22,810.33 |

Activity : ACTIVITY2.1B (TA PIC PARLIAMENTS)

Fund : 04000 (Core Programme, UNU Centre)

| | | | | |
|--|-------------|-----------------|-------------|-----------------|
| 71205 - Intl Consultants-Sht Term-Tech | 0.00 | 6,922.00 | 0.00 | 6,922.00 |
| Total for Fund 04000 | 0.00 | 6,922.00 | 0.00 | 6,922.00 |

Fund : 30000 (PROGRAMME COST SHARING)

| | | | | |
|--|------|-----------|------|-----------|
| 64397 - Services to projects -CO staff | 0.00 | 9.75 | 0.00 | 9.75 |
| 71205 - Intl Consultants-Sht Term-Tech | 0.00 | -3,672.00 | 0.00 | -3,672.00 |
| 71605 - Travel Tickets-International | 0.00 | 33,405.67 | 0.00 | 33,405.67 |
| 71615 - Daily Subsistence Allow-Intl | 0.00 | 17,751.50 | 0.00 | 17,751.50 |
| 71625 - Daily Subsist Allow-Mtg Partic | 0.00 | 0.00 | 0.00 | 0.00 |
| 71635 - Travel - Other | 0.00 | 2,951.51 | 0.00 | 2,951.51 |

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| Project Id : 00086365 Effective Governance | Period : Jan-Dec (2019) | | | |
|--|-------------------------|--------------------------------|-----------------|------------------|
| Output # : 00093646 Regional Parliament Project | Impl. Partner : | 02592 UNDP (Direct Execution) | | |
| | Location : | United Nations Development Pro | | |
| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
| 74596 - Services to projects -GOE | 0.00 | 4.17 | 0.00 | 4.17 |
| 74725 - Other L.T.S.H. | 0.00 | 687.31 | 0.00 | 687.31 |
| 75105 - Facilities & Admin - Implement | 0.00 | 4,361.78 | 0.00 | 4,361.78 |
| 75705 - Learning costs | 0.00 | 3,384.26 | 0.00 | 3,384.26 |
| Total for Fund 30000 | 0.00 | 58,883.95 | 0.00 | 58,883.95 |
| Total for Activity ACTIVITY2.1B | 0.00 | 65,805.95 | 0.00 | 65,805.95 |
| Activity : ACTIVITY2.1B.2 (THEMATIC BRIEF TO MPS) | | | | |
| Fund : 30000 (PROGRAMME COST SHARING) | | | | |
| 64397 - Services to projects -CO staff | 0.00 | 50.71 | 0.00 | 50.71 |
| 71605 - Travel Tickets-International | 0.00 | 15,823.45 | 0.00 | 15,823.45 |
| 71615 - Daily Subsistence Allow-Intl | 0.00 | 4,605.43 | 0.00 | 4,605.43 |
| 71635 - Travel - Other | 0.00 | 2,538.00 | 0.00 | 2,538.00 |
| 72505 - Stationery & other Office Supp | 0.00 | 2,608.42 | 0.00 | 2,608.42 |
| 74596 - Services to projects -GOE | 0.00 | 21.74 | 0.00 | 21.74 |
| 75105 - Facilities & Admin - Implement | 0.00 | 2,157.67 | 0.00 | 2,157.67 |
| 75705 - Learning costs | 0.00 | 1,323.10 | 0.00 | 1,323.10 |
| Total for Fund 30000 | 0.00 | 29,128.52 | 0.00 | 29,128.52 |
| Total for Activity ACTIVITY2.1B.2 | 0.00 | 29,128.52 | 0.00 | 29,128.52 |
| Activity : ACTIVITY2.1D (EFFECTIVE TA SERVICES) | | | | |
| Fund : 30000 (PROGRAMME COST SHARING) | | | | |
| 64397 - Services to projects -CO staff | 0.00 | 807.05 | 0.00 | 807.05 |
| 71405 - Service Contracts-Individuals | 0.00 | 1,592.00 | 0.00 | 1,592.00 |
| 71410 - MAIP Premium SC | 0.00 | 0.72 | 0.00 | 0.72 |
| 71415 - Contribution to Security SC | 0.00 | 58.35 | 0.00 | 58.35 |
| 71605 - Travel Tickets-International | 0.00 | 5,701.22 | 0.00 | 5,701.22 |
| 71615 - Daily Subsistence Allow-Intl | 0.00 | 2,567.30 | 0.00 | 2,567.30 |
| 71635 - Travel - Other | 0.00 | 1,316.00 | 0.00 | 1,316.00 |
| 72445 - Common Services-Communications | 0.00 | 13.53 | 0.00 | 13.53 |
| 74325 - Contrib.To CO Common Security | 0.00 | 14.80 | 0.00 | 14.80 |
| 74596 - Services to projects -GOE | 0.00 | 345.90 | 0.00 | 345.90 |
| 75105 - Facilities & Admin - Implement | 0.00 | 1,010.50 | 0.00 | 1,010.50 |
| 75705 - Learning costs | 0.00 | 214.43 | 0.00 | 214.43 |
| 76135 - Realized Gain | 0.00 | - 1.18 | 0.00 | - 1.18 |
| Total for Fund 30000 | 0.00 | 13,640.62 | 0.00 | 13,640.62 |
| Total for Activity ACTIVITY2.1D | 0.00 | 13,640.62 | 0.00 | 13,640.62 |

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| | | | | |
|--|------------------------|---------------------------------------|------------------------|------------------|
| Project Id : 00086365 Effective Governance | Period : | Jan-Dec (2019) | | |
| Output # : 00093646 Regional Parliament Project | Impl. Partner : | 02592 UNDP (Direct Execution) | | |
| | Location : | United Nations Development Pro | | |
| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |

Activity : ACTIVITY2.1D2 (ELECTORAL INSTITU STRENGTH)**Fund : 30000 (PROGRAMME COST SHARING)**

| | | | | |
|---|-------------|-------------------|-------------|-------------------|
| 71605 - Travel Tickets-International | 0.00 | 58.85 | 0.00 | 58.85 |
| 75105 - Facilities & Admin - Implement | 0.00 | 4.71 | 0.00 | 4.71 |
| Total for Fund 30000 | 0.00 | 63.56 | 0.00 | 63.56 |
| Total for Activity ACTIVITY2.1D2 | 0.00 | 63.56 | 0.00 | 63.56 |
| Total for Output : 00093646 | 0.00 | 133,774.51 | 0.00 | 133,774.51 |

| | | | | |
|------------------------|-------------|-------------------|-------------|-------------------|
| Project Total : | 0.00 | 133,774.51 | 0.00 | 133,774.51 |
|------------------------|-------------|-------------------|-------------|-------------------|

Signed By : Nanise Saune-Qaloewai : nanise.saune@undp.org Date : 13-May-2020

Signed By : Levan Bouadze Date : 12-May-2020

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Run Time: 12-05-2020 03:05:55**Selection Criteria :**Business Unit : UNDP1
Period : Jan-Dec (2019)
Selected Project Id : 00086365
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00093646

| | | |
|------------------|-----------------|----------------|
| Project Id : ALL | Period : | Jan-Dec (2019) |
| Output # : ALL | Impl. Partner : | |
| | Location : | |

| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
|-------------------------------|----------|------------|-----------------|------------|
| 38901 - Pacific Centre - Fiji | 0.00 | 126,852.51 | 0.00 | 126,852.51 |
| 42101 - Nauru - Cty Pgmm | 0.00 | 6,922.00 | 0.00 | 6,922.00 |

Combined Delivery Report by Activity**UNDP UN Development Programme**

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Run Time: 12-05-2020 03:05:57

Funds Utilization**Selection Criteria :**

Business Unit : UNDP1
Period : Jan-Dec (2019)
Selected Project Id : 00086365
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00093646

Project/Award: 00086365 Effective Governance**Period : As Of Dec31,2019**

| Output # | 00093646 | Impl. Partner :02592 UNDP (Direct Execution) | UNDP AMOUNT |
|-------------------------------|-----------------|---|--------------------|
| Outstanding NEX advances | | | 0.00 |
| Undepreciated Fixed Assets | | | 0.00 |
| Unamortized Intangible Assets | | | 0.00 |
| Inventory | | | 0.00 |
| Prepayments | | | 0.00 |
| Commitments | | | 0.00 |